

NWS Holdings Limited Operating Performance Report

	(Apr 2018 - Jun 2018)		(Jul 2017 - Jun 2018)	
	Qua	arter	Y	ГD
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
UANGXI				
Roadway No. 321 (Wuzhou Section)	3,498	(36)	4,588	(10)
UANGDONG				
Guangzhou City Northern Ring Road	351,037	6	345,037	8
Guangzhou City Nansha Port Expressway	133,656	25	122,357	16
Guangzhou Dongxin Expressway	135,053	30	123,163	23
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	196,423	4	194,400	7
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	74,415	17	71,765	22
Guangzhou-Zhaoqing Expressway	80,279	9	79,527	(1)
Shenzhen-Huizhou Expressway (Huizhou Section)	105,850	12	103,958	
ONG KONG				
Tate's Cairn Tunnel	61,378	3	61,499	2
UBEI				
Suiyuenan Expressway	20,157	n/a	23,196	n/a
HANXI				
Roadway No.309 (Changzhi Section)	4,816	(13)	5,183	(8)
Taiyuan - Changzhi Roadway (Changzhi Section)	968	(49)	1,420	(4)
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	8	(91)	66	(63)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	1,234	65	716	1
ANJIN				
Tangjin Expressway (Tianjin North Section)	69,439	21	62,369	19
HEJIANG				
Hangzhou Ring Road	88,954	8	82,620	5
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section) Shanxi Taiyuan - Gujiao Roadway (Gujiao Section) ANJIN Tangjin Expressway (Tianjin North Section) HEJIANG	8 1,234 69,439	(91) 65 21	66 716 62,369	

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	495,928	8	1,957,133	7
Waste water treatment	112,291	23	444,634	
waste water treatment	· ·	23	,	19
	(tonnes '000)		(tonnes '000)	
Sludge treatment	93	82	320	
Waste treatment (Landfills)	1,196	5	4,960	103
Waste treatment (Others)	972	8	3,855	200
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	884,092	46	2,903,536	19
SICHUAN				
Chengdu Jintang Power Plant	752,480	-	3,213,189	3

Notes:

 $Operating\ data\ of\ Suiyuenan\ Expressway\ represented\ average\ daily\ traffic\ since\ acquisition\ in\ January\ 2018$

YTD comparison for SUEZ NWS Limited is provided for reference purposes only (FY2017 waste treatment volume included the operating performance of Far East Landfill Technologies Limited and Shanghai SCIP Waste Incineration Plant from 1 July 2016 to the date of completion of the restructuring)



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	(Apr 2018 - Jun 2018) Quarter		(Jul 2017 - Jun 2018) YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,026	-	8,248	1
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	707	-	2,661	4
Tianjin Orient Container Terminals Co., Ltd.	295	21	1,092	14
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	99.9	2	97.9	-
Office	82.7	(2)	82.9	(1)
Total	99.1	2	97.2	-
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	744	17	2,730	8

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd.				
Passenger	-	n/a	57,309	n/a
Aircraft movements	-	n/a	357	n/a
			No. of aircraft (as at period end)	
Goshawk Aviation Limited			105	25
Bauhinia Aviation Capital Limited			6	-

Notes:

Operating data of Beijing Capital International Airport Co., Ltd. represented total passenger throughput and aircraft movements up to its partial disposal in January 2018